

# Attachment 3 - USHE Capital Budget Appropriations



2025 General Session USHE Capital Project Funding Items							
Non-Dedicated Degree-Granting Project Requests							
Institution	Project	ITF/GF 1x	HECPF 1x	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M
USU	Math, Artificial Intelligence, Data and Analytics Center (MAIDAC)		\$0	\$3,500,000	\$0	\$46,584,700	\$0
SUU	Engineering Building Planning		\$0	\$500,000	\$20,000,000	\$79,997,400	\$0
Non-Dedicated Technical College Project Requests							
Institution	Project	ITF/GF 1x	TCCPF 1x	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M
DXTC	Trades & Technology Building		\$0	\$8,000,000	\$0	\$66,800,000	\$0
Dedicated Degree-Granting Project Requests							
Institution	Project	ITF/GF 1x	HECPF 1x	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M
UT	McDonald Building Renovation & Addition		\$0	\$27,367,000	\$0	\$27,367,000	-\$425,900
SUU	Business Building West Cost-Escalation		\$0	\$1,365,000	\$17,344,300	\$18,709,300	\$0
SUU	South Edge of Campus Landbank		\$0	\$6,635,000	\$0	\$6,635,000	\$0
UVU	Health Professions 2 Building - Design		\$0	\$8,711,000	\$0	\$8,711,000	\$0
UVU	Student Athlete Building		\$0	\$14,500,000	\$18,000,000	\$32,500,000	-\$329,600
WSU	Student Services Support Center Renovation		\$0	\$8,204,500	\$2,500,000	\$10,704,500	-\$244,100
WSU	Allied Health South Building Remodel		\$0	\$4,679,000	\$0	\$4,679,000	-\$489,500
SLCC	South City Campus Seismic Upgrade		\$0	\$9,426,800	\$28,279,800	\$37,706,600	\$0
Snow	Washburn Building Entrance Addition		\$0	\$5,931,100	\$523,900	\$6,455,000	-\$49,100
<b>Total</b>			<b>\$0</b>	<b>\$98,819,400</b>	<b>\$86,648,000</b>	<b>\$346,849,500</b>	<b>-\$1,538,200</b>